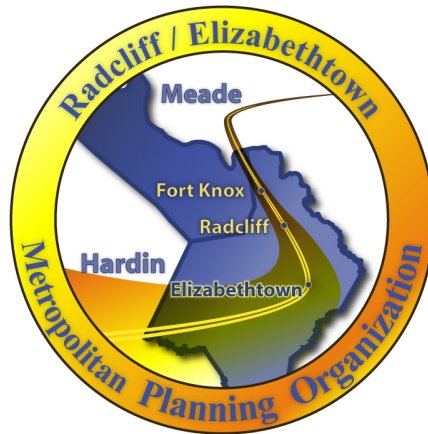


RADCLIFF/ELIZABETHTOWN
METROPOLITAN PLANNING ORGANIZATION

FISCAL YEAR 2016
OBLIGATIONS REPORT
JULY 1, 2015 - JUNE 30, 2016



Planning for the transportation
needs of the region.

DECEMBER 2016



LINCOLN TRAIL AREA DEVELOPMENT DISTRICT
P. O. BOX 604
613 COLLEGE STREET ROAD
ELIZABETHTOWN, KENTUCKY 42702-0604

RADCLIFF/ELIZABETHTOWN MPO
KENTUCKY FEDERAL-AID HIGHWAY FUNDING OBLIGATIONS
FISCAL YEAR 2016
OCTOBER 1, 2015 - SEPTEMBER 30, 2016

COUNTY	ROUTE	BEGIN MP	END MP	LENGT H	ITEM NUMBER	FUNDING TYPE	DESCRIPTION	TYPE OF WORK	PHASE	AMOUNT OBLIGATED	TIP AMOUNT	REMAINDER TO BE OBLIGATED
Hardin Nelson	US 62	28.157	28.193	0.139	04- 01093.00	STP	REPLACE BRIDGE ON US 62 OVER ROLLING FORK AT THE HARDIN-NELSON CO LINE. (SR=49.3) 047B00023N	BRIDGE REPLACEMENT	D	\$800,000	\$800,000	\$0
Hardin	I 65	96	97.5	0.8	04- 00934.00	HSIP	INSTALL HIGH FRICTION SURFACE ON I-65 FROM 0.676 MI N OF TUNNEL HILL RD UNDERPASS AT (MP 96.0), EXTENDING N TO (MP 97.5). (2014BOP)	SAFETY	D	\$75,000	\$553,000	\$478,000
Hardin	US 31	36.4	36.8	0.4	04- 00199.00	STP	REPLACE BRIDGE OVER P&L AND CSX RAILROADS (MP 36.4 TO 36.8 IN WEST POINT) (047B00007N).(16CCR)	BRIDGE REPLACEMENT	R	\$100,000	\$7,800,000	\$7,700,000
Hardin	US 62	8.894	8.934	0.4	04- 01077.00	STPR	REPLACE BRIDGE ON US 62 OVER UNNAMED STREAM 0.65 MILE SW OF KY 1375 (S LONG GROVE RD)(SR 48.5) 047B00052N	BRIDGE REPLACEMENT	U	\$17,000	\$17,000	\$0
Hardin	US 62	8.894	8.934	0.4	04- 01077.00	STPR	REPLACE BRIDGE ON US 62 OVER UNNAMED STREAM 0.65 MILE SW OF KY 1375 (S LONG GROVE RD)(SR 48.5) 047B00052N	BRIDGE REPLACEMENT	R	\$35,000	\$375,000	\$340,000
Hardin						PL	METROPOLITAN PLANNING ORGANIZATION UNIFIED PLANNING WORK PROGRAM (UPWP) FUNDING		N	\$108,000	-	-
Hardin	I 65	100.509	102.2	1.691	04- 09001.00	HSIP	INSTALLATION OF CABLE MEDIAN BARRIER ON I-65 FROM 2.024 MI SOUTH OF KY 313 UNDERPASS (MP 100.509) TO 0.333 MI SOUTH OF KY 313 UNDERPASS (MP 102.200). (2014BOP)	SAFETY	C	\$318,582	\$300,000	\$0
Hardin					99-0352.10	RHPD	RAIL PROTECTION ON VARIOUS ROUTES	SAFETY-RR PROTECTN	C	-\$13,369	*	\$0
Hardin					99-0352.10	RHPD	RAIL PROTECTION ON VARIOUS ROUTES	SAFETY-RR PROTECTN	C	\$222,427	*	\$0
Hardin					99- 00352.10	RHPD	RAIL PROTECTION ON VARIOUS ROUTES	SAFETY-RR PROTECTN	C	\$234,387	*	\$0
Hardin	I 65	81.95	82.05	0.1	04- 00286.10	NHPP	I-65 SOUTHBOUND PORT OF ENTRY FOR A COMMERCIAL VEHICLE MONITORING STATION.(10CCR)	WEIGH STA REHAB	D	\$555,000	\$10,140,000	\$9,585,000
Hardin Nelson Taylor					04- 09003.00	HSIP	INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN HARDIN, NELSON, AND TAYLOR COUNTIES.	INTERSECTION SAFETY	D	\$120,000	\$300,000	\$180,000
Larue Hardin	I 65	76.6	78.661	5.6	04- 00017.00	NHPP	TENN. STATE LINE-ELIZABETHTOWN; WIDEN TO 6 LANES FROM 0.7MI N OF KY 224 TO 0.6MI N OF OLD SONORA ROAD. (NH SHARE)(AR/W)(U PHASE ADVANCE FROM 99-337.08)(14CCR)	MAJOR WIDENING	U C	\$16,378,478	\$59,700,000	\$43,321,522
Meade	KY 79	9.912	10.286	0.374	04- 00101.00	STP	BRANDENBURG, KY - MAUCKPORT, IN. BRIDGE OVER THE OHIO RIVER (TB1); JOINT PROJECT WITH INDIANA TO PAINT THIS BRIDGE.	BRIDGE PAINTING	D	\$125,000	*	\$0

*These projects are identified as Grouped Projects in the MPO TIP.

RADCLIFF/ELIZABETHTOWN MPO
KENTUCKY STATE HIGHWAY FUNDING OBLIGATIONS
FISCAL YEAR 2016
OCTOBER 1, 2015 - SEPTEMBER 30, 2016

COUNTY	ITEM NUMBER	ROUTE	ROAD NAME	SYP DESCRIPTION	SCOPE	REMARKS	TYPE OF WORK	PHASE	AUTH. AMOUNT
HARDIN	04-00198.00	KY 3005	RING ROAD	EXTEND RING ROAD FROM THE WESTERN KENTUCKY PARKWAY TO I-65.(12CCR)(14CCR)	PRELIMINARY ENGINEERING FOR THE EXTENSION OF RING ROAD FROM THE WESTERN KENTUCKY PARKWAY TO I-65.	THIS AUTHORIZATION PROVIDES INITIAL RIGHT OF WAY FUNDS FOR THE PROJECT AND ADDITIONAL DESIGN FUNDS TO COMPLETE FINAL DESIGN FOR THE PROJECT. APRIL 2014 GENERAL ASSEMBLY SCHEDULED SPP FUNDS FOR THIS PROJECT. LC.	NEW ROUTE	D	\$900,000
HARDIN	04-00198.00	KY 3005	RING ROAD	EXTEND RING ROAD FROM THE WESTERN KENTUCKY PARKWAY TO I-65.(12CCR)(14CCR)	PRELIMINARY ENGINEERING FOR THE EXTENSION OF RING ROAD FROM THE WESTERN KENTUCKY PARKWAY TO I-65.	THIS AUTHORIZATION PROVIDES INITIAL RIGHT OF WAY FUNDS FOR THE PROJECT AND ADDITIONAL DESIGN FUNDS TO COMPLETE FINAL DESIGN FOR THE PROJECT. APRIL 2014 GENERAL ASSEMBLY SCHEDULED SPP FUNDS FOR THIS PROJECT. LC.	NEW ROUTE	R	\$5,880,000
HARDIN	04-02059.00	KY-1500	KNOX AVENUE	ASPHALT SURFACING ON KY 1500 FROM MEADE COUNTY LINE EXTENDING EAST TO KY 144. (2014BOP)	ASPHALT SURFACING ON KY 1500 FROM MEADE COUNTY LINE EXTENDING EAST TO KY 144. (2014BOP)	THIS AUTHORIZATION PROVIDES CONSTRUCTION FUNDS TO COVER THE LOW BID PLUS 10% FOR ENGINEERING	PAVEMENT REHAB-PRI	C	\$86,689
HARDIN	04-08103.10		RADCLIFF - E'TOWN CONNECTOR	NEW CONNECTOR ROAD SECTION 1: FROM E'TOWN BYPASS TO CECILLIANA DRIVE INCLUDING INTERCHANGE WITH E'TOWN BYPASS. (04CCR)(2004BOPC)(BRAC)(10CCR)	CONSTRUCT A NEW CONNECTOR ROAD FROM KY-313 AT RADCLIFF WEST OF US-31W TO THE ELIZABETHTOWN BYPASS. SECTION 3 FROM KY 220 TO KY 313	THIS MOD. RELEASES: \$3,200,000 FROM .10 (02C), \$1,100,000 FROM .30 (03C), \$1,400,000 FROM .50 (04C) AND \$2,100,000 FROM .40 (05C).	NEW ROUTE	C	-\$3,200,000
HARDIN	04-08103.30		RADCLIFF - E'TOWN CONNECTOR	NEW CONNECTOR ROAD SECTION 2: FROM CECILLIANA DRIVE TO KY-220. (BRAC)(10CCR)	CONSTRUCT A NEW CONNECTOR ROAD FROM KY-313 AT RADCLIFF WEST OF US-31W TO THE ELIZABETHTOWN BYPASS. SECTION 3 FROM KY 220 TO KY 313	THIS MOD. RELEASES: \$3,200,000 FROM .10 (02C), \$1,100,000 FROM .30 (03C), \$1,400,000 FROM .50 (04C) AND \$2,100,000 FROM .40 (05C).	NEW ROUTE	C	-\$1,100,000
HARDIN	04-08103.40		RADCLIFF - E'TOWN CONNECTOR	NEW CONNECTOR ROAD SECTION 3: FROM KY-220 TO KY-313. (BRAC)	CONSTRUCT A NEW CONNECTOR ROAD FROM KY-313 AT RADCLIFF WEST OF US-31W TO THE ELIZABETHTOWN BYPASS. SECTION 3 FROM KY 220 TO KY 313	THIS MOD. RELEASES: \$3,200,000 FROM .10 (02C), \$1,100,000 FROM .30 (03C), \$1,400,000 FROM .50 (04C) AND \$2,100,000 FROM .40 (05C).	NEW ROUTE	C	-\$2,100,000

RADCLIFF/ELIZABETHTOWN MPO
KENTUCKY STATE HIGHWAY FUNDING OBLIGATIONS
FISCAL YEAR 2016
OCTOBER 1, 2015 - SEPTEMBER 30, 2016

COUNTY	ITEM NUMBER	ROUTE	ROAD NAME	SYP DESCRIPTION	SCOPE	REMARKS	TYPE OF WORK	PHASE	AUTH. AMOUNT
HARDIN	04-08103.50		RADCLIFF - E'TOWN CONNECTOR	NEW CONNECTOR FROM VETERAN'S PKWY (KY 1646) TO KY-313. (BRAC)(10CCR)	CONSTRUCT A NEW CONNECTOR ROAD FROM KY-313 AT RADCLIFF WEST OF US-31W TO THE ELIZABETHTOWN BYPASS. SECTION 3 FROM KY 220 TO KY 313	THIS MOD. RELEASES: \$3,200,000 FROM .10 (02C), \$1,100,000 FROM .30 (03C), \$1,400,000 FROM .50 (04C) AND \$2,100,000 FROM .40 (05C).	NEW ROUTE	C	-\$1,400,000
HARDIN	.	SEE REMARKS	SEE REMARKS		SEE ATTACHMENT.	COUNTY IS RESPONSIBLE FOR ALL PHASES OF WORK (SEE AGREEMENT). 7-WEST RHUDES CRK RD (CR-1222) 8-HOGAN RD (CR-1276) 9-PIERCE MILL RD (CR-1338) 10-FELIX CT (CR-1507) 11-CRISP RD (CR-1395) 12-DAWSON LN (CR-1074D)		C	\$353,656
HARDIN	.	KY 361	PATRIOT PKWY		SIGNAL INSTALLATION AT THE INTERSECTION OF KY 361 AND ROBINBROOKE BLVD/ANTHEM LN.	THIS AUTHORIZATION PROVIDES CONSTRUCTION FUNDS FOR THE PROJECT. WORK TO BE COMPLETED WITH STATE FORCES/PRICE CONTRACT.		C	\$50,000
HARDIN	.		MULDRAUGH BRIDGE		REQUIRED REPORTING ON THE MULDRAUGH BRIDGE TIGER PROJECT.	THIS AUTHORIZATION PROVIDES \$9,900 OF FD04 FUNDS FOR THE PROJECT. SAC		D	\$9,900
HARDIN	.		RADCLIFF - ELIZABETRTOWN AREA		SUPPORT FOR PLANNING ACTIVITIES IN THE RADCLIFF-ELIZABETHTOWN METRO AREA AS SPECIFIED IN THEIR APPROVED "UNIFIED PLANNING WORK PROGRAM".	THE TOTAL METRO PROGRAM ESTIMATE IS \$135,000, HOWEVER THE LOCAL MATCHING FUNDS \$20,250 WILL NOT FLOW THROUGH THE CABINET AND ARE NOT INCLUDED ABOVE.		N	\$6,750
HARDIN	.		RADCLIFF - ELIZABETRTOWN AREA		SUPPORT FOR PLANNING ACTIVITIES IN THE RADCLIFF-ELIZABETHTOWN METRO AREA AS SPECIFIED IN THEIR APPROVED "UNIFIED PLANNING WORK PROGRAM".	THE TOTAL METRO PROGRAM ESTIMATE IS \$135,000, HOWEVER THE LOCAL MATCHING FUNDS \$20,250 WILL NOT FLOW THROUGH THE CABINET AND ARE NOT INCLUDED ABOVE.		N	\$108,000

RADCLIFF/ELIZABETHTOWN MPO
KENTUCKY STATE HIGHWAY FUNDING OBLIGATIONS
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COUNTY	ITEM NUMBER	ROUTE	ROAD NAME	SYP DESCRIPTION	SCOPE	REMARKS	TYPE OF WORK	PHASE	AUTH. AMOUNT
MEADE	04-00297.65	KY 313 EXT	VINE GROVE-BRANDENBURG ROAD	KY-313 EXTENSION FROM THE NORTHERN KY-448 BUCK GROVE CONNECTOR TO KY-1638. (SECTION II) (FORMERLY 98 SYP ITEM NO. 4-53.00)(12CCR)	CONSTRUCT A NEW ROUTE AS AN EXTENSION OF KY-313 FROM VINE GROVE TO BRANDENBURG. SECTION II - FROM NORTHERN KY 448-BUCK GROVE CONNECTOR TO KY 1638	THIS AUTHORIZATION PROVIDES CONSTRUCTION FUNDS TO COVER THE LOW BID PLUS 10% FOR ENGINEERING. ALSO INCLUDES \$25,755 FOR EQUIPMENT TO BE SUPPLIED BY THE CABINET AND INSTALLED BY THE CONTRACTOR (\$7,316,205). APRIL 2014 GENERAL ASSEMBLY SCHEDULED SPP F	NEW ROUTE	C	\$7,316,205
MEADE	04-00297.65	KY 313 EXT	VINE GROVE-BRANDENBURG ROAD	KY-313 EXTENSION FROM THE NORTHERN KY-448 BUCK GROVE CONNECTOR TO KY-1638. (SECTION II) (FORMERLY 98 SYP ITEM NO. 4-53.00)(12CCR)	CONSTRUCT A NEW ROUTE AS AN EXTENSION OF KY-313 FROM VINE GROVE TO BRANDENBURG. SECTION II - FROM NORTHERN KY 448-BUCK GROVE CONNECTOR TO KY 1638	THIS MODIFICATION RELEASES \$2,000,000 OF FD04 FUNDS FROM THE R/W PHASE AS REQUESTED BY THE PROJECT MANAGER. SAC	NEW ROUTE	R	-\$2,000,000
MEADE	04-00297.65	KY 313 EXT	VINE GROVE-BRANDENBURG ROAD	KY-313 EXTENSION FROM THE NORTHERN KY-448 BUCK GROVE CONNECTOR TO KY-1638. (SECTION II) (FORMERLY 98 SYP ITEM NO. 4-53.00)(12CCR)	CONSTRUCT A NEW ROUTE AS AN EXTENSION OF KY-313 FROM VINE GROVE TO BRANDENBURG. SECTION II - FROM NORTHERN KY 448-BUCK GROVE CONNECTOR TO KY 1638	THIS MODIFICATION PROVIDES ADDITIONAL UTILITY FUNDS TO COVER RELOCATION COST. TJ	NEW ROUTE	U	\$265,000
MEADE	04-02058.00	KY-1500	KNOX AVENUE	ASPHALT SURFACING WITH ALTERNATES ON KY 1500 FROM KY 1816 EXTENDING EAST TO HARDIN COUNTY LINE. (2014BOP)	ASPHALT SURFACING WITH ALTERNATES ON KY 1500 FROM KY 1816 EXTENDING EAST TO HARDIN COUNTY LINE. (2014BOP)	THIS AUTHORIZATION PROVIDES CONSTRUCTION FUNDS TO COVER THE LOW BID PLUS 10% FOR ENGINEERING.	PAVEMENT REHAB-PRI	C	\$62,090
MEADE	04-08702.00	KY 79	IRVINGTON-BRANDENBURG ROAD	RECONSTRUCT KY 79 FROM KY 428 TO KY 144.(12CCN)(14CCR)	RECONSTRUCT KY 79 FROM KY 428 TO KY 144.(12CCN)(14CCR)	THIS AUTHORIZATION PROVIDES INITIAL PHASE 1 DESIGN FUNDS TO CONDUCT PE/ENVIRONMENTAL SERVICES ON THE PROJECT. APRIL 2014 GENERAL ASSEMBLY SCHEDULED SPP FUNDS FOR THIS PROJECT. TJ	RECONSTRUCTION	D	\$1,040,000

RADCLIFF/ELIZABETHTOWN MPO
 KENTUCKY STATE HIGHWAY FUNDING OBLIGATIONS
 FISCAL YEAR 2016
 OCTOBER 1, 2015 - SEPTEMBER 30, 2016

COUNTY	ITEM NUMBER	ROUTE	ROAD NAME	SYP DESCRIPTION	SCOPE	REMARKS	TYPE OF WORK	PHASE	AUTH. AMOUNT
MEADE	.	SEE REMARKS	SEE REMARKS		SEE ATTACHMENT.	COUNTY IS RESPONSIBLE FOR ALL PHASES OF WORK (SEE AGREEMENT). 05 GREER RD (CR-1247) 06 THOMPSON LN N (CR-1110) 07 BETHEL CHURCH RD (CR-1024) 08 VESSELS RD (CR-1134) 09 OTTER HAVEN DR (CR-1074) 10 JORDAN AVE (CR-1278) 11 SINGLETON RD (CR-1340) 12 KE		C	\$286,556
MEADE	.	SEE REMARKS	SEE REMARKS		3-FROM KY 144 (MP 3.119) EXTENDING NORTH TO KY 1051 (MP 7.066) - 3.95 MI 4-FROM 2.0 MILES NE OF KY 144 (MP 2.000) EXTENDING NORTHEAST TO KY 228 (MP 4.083) - 2.08 MI	THIS MOD REFLECTS ADDITION OF \$11,006 DUE TO CHANGE ORDER #1. 3- OLD STATE RD (KY 710) 4-LIBERTY RD (KY 1844)		C	\$11,006
MEADE	.	KY 228	BATTLETOWN RD- LAWRENCE STREET\		(MP 15.713) FROM KY 1844 EXTENDING EAST TO KY 448 (MP 23.812), ASPHALT RESURFACING. (MP 7.066) FROM KY 1051 EXTENDING NORTH TO KY 448 (MP 8.243), ASPHALT RESURFACING.	THIS AUTHORIZATION PROVIDES CONSTRUCTION FUNDS TO COVER THE LOW BID PLUS 10% FOR ENGINEERING. PAYMENT TO THE CONTRACTOR WILL BE DEFERRED UNTIL JULY 15 2016. 10% FOR ENGINEERING PROVIDED FROM FY 2016 FUNDS.		C	\$62,896
MEADE	.	KY 228	BATTLETOWN RD- LAWRENCE STREET\		(MP 15.713) FROM KY 1844 EXTENDING EAST TO KY 448 (MP 23.812), ASPHALT RESURFACING. (MP 7.066) FROM KY 1051 EXTENDING NORTH TO KY 448 (MP 8.243), ASPHALT RESURFACING.	THIS AUTHORIZATION PROVIDES CONSTRUCTION FUNDS TO COVER THE LOW BID PLUS 10% FOR ENGINEERING. PAYMENT TO THE CONTRACTOR WILL BE DEFERRED UNTIL JULY 15 2016. 10% FOR ENGINEERING PROVIDED FROM FY 2016 FUNDS.		C	\$628,953

Transit Authority of Central Kentucky
Schedule of Expenditures of Federal Awards - Client Prepared
June 30, 2016

ORIGINAL

Grant FY 2015 - 2016

Grant #		CFDA #	Amount of Grant	Amount Rcvd 7/1/15 - 6/30/16	Rcvd after 6/30/16	Total	Description	Balance of Grant
KY-90X183-02	G183007Z	20.507	\$ 281,165.00	\$ 126,568.00	\$ 154,597.00	\$ 281,165.00	Continuing Grant for Operating for Fort Knox	\$ -
KY-90X216 -02	G216507Z	20.507	\$ 950,000.00	\$ 832,091.00	\$ 117,909.00	\$ 950,000.00	Operating for 5307	\$ -
KY-90-X216	G216407Z	20.507	\$ 23,908.00	\$ 16,707.00	\$ 7,201.00	\$ 23,908.00	5307 Capital	\$ -
KY-04-0029-01	G29F109Z	20.500	\$ 13,789.00	\$ 13,789.00	\$ -	\$ 13,789.00	5309 Capital Project	\$ -
KY-34-0002	G02F349Z	20.526	\$ 33,039.00		\$ 33,039.00	\$ 33,039.00	5339 Capital Project	\$ -
KY-42-0042	G42F309Z	20.500	\$ 241,238.00	\$ 94,928.00	\$ 75,211.00	\$ 170,139.00	5309 Capital Project	\$ 71,099.00
KY-26-X004	G04F412Z	20.514	\$ 6,113.00	\$ -	\$ 6,000.00	\$ 6,000.00	5312 Marketing	\$ 113.00
TCSP GRANT			\$ 34,484.36		\$ 34,484.36	\$ 34,484.36		\$ -
KDVA Trust Fund			\$ 9,436.00	\$ 9,436.00		\$ 9,436.00	Operating From KyTC-OTD	\$ -
			\$ 1,593,172.36	\$ 1,093,519.00	\$ 428,441.36	\$ 1,521,960.36		\$ 71,212.00