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Planning for the transportation
needs of the region.

RADCLIFF-ELIZABETHTOWN METROPOLITAN PLANNING ORGANIZATION

FY 2018-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADMINISTRATION MODIFICATION #10

ACTION:

The Radcliff/Elizabethtown Metropolitan Planning Organization (MPO) hereby modifies the FY 2018-2022 Transportation Improvement Program (TIP). This modification reflects the addition of the following Transportation Alternatives Program (TAP) project:

DESCRIPTION/JUSTIFICATION:

BP-18-03 – Removal of existing, unsafe walkway on the west side of Main Street in conjunction with the new sidewalk project previously approved on the East side of Main Street. 860' of unsafe sidewalk and 200' of deteriorating retaining wall. – Transportation Alternatives Program (TAP) – Federal-\$160,000, Local-\$39,936, TOTAL-\$199,936

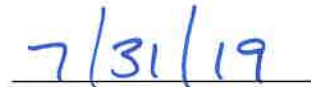
Surface Transportation Block Grant Set-Aside (formerly Transportation Alternatives Program (TAP) project types are classified as Grouped Projects in the TIP; therefore, a formal amendment is not required.

FISCAL CONSTRAINT: Funding for these improvements has been committed by the Kentucky Transportation Cabinet (KYTC); therefore, financial constraint of the TIP is maintained, as demonstrated in Table 11.

Approved



Mike Skaggs
Transportation Planner
Radcliff/Elizabethtown MPO



Date

Table 9
 Radcliff/Elizabethtown MPO
 Transportation Improvement Program
 FY 2018-2022
 Pedestrian/Bicycle Projects

ROUTE	PROJECT ID	MTP TABLE #	COUNTY	DESCRIPTION	TYPE OF FUNDS	YEAR	PHASE	TOTAL PROJECT COST			RESPONSIBLE AGENCY
								COST	COST	COST	
-	BP-13-041	Table 3	Meade	1,750' of 6' sidewalk from KY 2204 (Main Street) to KY 448 (Broadway)	Transportation Alternatives Program (TAP)	2017	D R C	\$62,500 \$12,500 \$202,800	\$277,800	City of Brandenburg	
-	BP-13-034	Table 3	Hardin	Construct a total of 2,900 ft of dirt trail, 6-8 ft wide, for walking and biking. (Cardinal Creek Trail 1,200 linear feet) (Cardinal Creek Preserve 1,700 linear feet). Project includes signage, kiosks, trailhead parking located at Banam Shaw South.	National Recreational Trails (NRT) Program	2017	C	\$69,310	\$69,310	City of Elizabethtown	
-	BP-18-01	Table 3	Hardin	Radcliff Happy Valley Recreational Trail Expansion Phase I - Construct 2,400 ft. of asphalt trail, 8 ft. wide to connect to existing 10,708 ft. of asphalt trails for walking, biking, skating. Project includes trailhead parking, trailside facilities benches, trash cans, pet waste stations, bicycle racks.	National Recreational Trails (NRT) Program	2018	C	\$104,980	\$104,980	City of Radcliff	
-	BP-18-02	Table 3	Hardin	Radcliff Happy Valley Walking Trail Tunnel	Transportation Alternatives Program (TAP)	2019	D C	\$17,600 \$442,358.40	\$17,600 \$442,358.40	City of Radcliff	
-	BP-18-03	Table 3	Meade	Removal of existing, unsafe walkway on the west side of Main Street in conjunction with the new sidewalk project previously approved on the East side of Main Street. 860' of unsafe sidewalk and 200' of deteriorating retaining wall	Transportation Alternatives Program (TAP)	2018	D	\$160,000	\$199,936	City of Brandenburg	

Table 11
 Summary of Funding
 Radcliff/Elizabethtown MPO
 Transportation Improvement Program FY 2018-2022*

Funding Type	Carryover from Previous TIP FY 2016-2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL	
	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue
BR2			\$12,750,000	\$12,750,000									\$12,750,000	\$12,750,000
BRZ					\$950,000	\$950,000			\$190,000	\$190,000	\$5,440,000	\$5,440,000	\$6,580,000	\$6,580,000
FTA	\$1,698,345	\$1,698,345	\$2,999,854.25	\$2,999,854.25	\$3,356,202	\$3,356,202	\$1,578,000	\$1,578,000	\$1,578,000	\$1,578,000	\$1,578,000	\$1,578,000	\$12,788,401.25	\$12,788,401.25
HSIP					\$5,425,000	\$5,425,000	\$625,000	\$625,000					\$6,050,000.00	\$6,050,000.00
IM					\$2,110,000	\$2,110,000					\$15,690,000	\$15,690,000	\$17,800,000	\$17,800,000
NHPP/NH			\$14,350,000	\$14,350,000	\$11,964,000	\$11,964,000	\$165,000	\$165,000	\$8,217,000	\$8,217,000	\$33,173,400	\$33,173,400	\$67,869,400	\$67,869,400
SPP			\$19,000,000	\$19,000,000	\$4,500,000	\$4,500,000							\$23,500,000	\$23,500,000
STP					\$5,744,440	\$5,744,440	\$6,014,880	\$6,014,880	\$5,239,000	\$5,239,000	\$137,800	\$137,800	\$17,136,120	\$17,136,120
NRT	\$69,310	\$69,310	\$104,980	\$104,980									\$174,290	\$174,290
TAP	\$277,800	\$277,800			\$659,894.40	\$659,894.40							\$937,694.40	\$937,694.40
TOTAL	\$2,045,455	\$2,045,455	\$49,099,854	\$49,099,854	\$34,049,642	\$34,049,642	\$8,382,880	\$8,382,880	\$15,224,000	\$15,224,000	\$56,019,200	\$56,019,200	\$165,585,906	\$165,585,906

*The Keutky Transportation Cabinet's Statewide Transportation Improvement Program (STIP) covers the years 2017-2020. The additional years in the Radcliff/Elizabethtown MPO TIP will be considered information only by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).