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Planning for the transportation
needs of the region.

RADCLIFF-ELIZABETHTOWN METROPOLITAN PLANNING ORGANIZATION

FY 2018-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADMINISTRATION MODIFICATION #11

ACTION:

The Radcliff/Elizabethtown Metropolitan Planning Organization (MPO) hereby modifies the FY 2018-2022 Transportation Improvement Program (TIP). This modification reflects the addition of the following Transportation Alternatives Program (TAP) project:

DESCRIPTION/JUSTIFICATION:

TR 18-21 – Purchase of New Vehicles – FTA Section 5310 – Enhanced Mobility of Seniors & Individuals with Disabilities – Federal-\$197,717, Local-\$49,429.25, TOTAL-\$247,146.25

Purchase of New Buses (to replace existing vehicles or for minor expansion) project types are classified as Grouped Projects in the TIP; therefore, a formal amendment is not required.

FISCAL CONSTRAINT: Funding for these improvements has been committed by the Kentucky Transportation Cabinet (KYTC); therefore, financial constraint of the TIP is maintained, as demonstrated in Table 11.

Approved



Mike Skaggs
Transportation Planner
Radcliff/Elizabethtown MPO



Date

Table 10
 Radcliff/Elizabethtown MPC
 Transportation Improvement Program
 FY 2018-2022
 Transit Projects

MPO PLAN ID NO.	MTP TABLE #	PROJECT DESCRIPTION	TYPE OF FUNDS	Carry Over from Previous TIP (FY 2016-2017)		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL PROJECT COST	RESPONSIBLE AGENCY	
				Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local			
TR 18-12	Table 3	Section 5307 - Purchase of Vehicles	FTA 5307							\$80,000	\$20,000					\$108,000	Transit Authority of Central KY (TACK)	
		Section 5307 - Purchase of Vehicle Equipment	FTA 5307							\$6,400	\$1,600							
TR 18-13	Table 3	Section 5339 - Purchase of Vehicles	FTA 5339							\$160,000	\$40,000					\$220,000	Transit Authority of Central KY (TACK)	
		Section 5339 - Purchase of Vehicle Equipment	FTA 5339							\$16,000	\$4,000							
TR 18-14	Table 3	Section 5307 - Urbanized Area Formula Grant - Operating Funding	FTA 5307									\$625,000	\$625,000			\$1,250,000	Transit Authority of Central KY (TACK)	
TR 18-15	Table 3	Section 5307 - Purchase of Vehicles	FTA 5307									\$80,000	\$20,000			\$108,000	Transit Authority of Central KY (TACK)	
		Section 5307 - Purchase of Vehicle Equipment	FTA 5307									\$6,400	\$1,600					
TR 18-16	Table 3	Section 5339 - Purchase of Vehicles	FTA 5339									\$160,000	\$40,000			\$220,000	Transit Authority of Central KY (TACK)	
		Section 5339 - Purchase of Vehicle Equipment	FTA 5339									\$16,000	\$4,000					
TR 18-17	Table 3	Section 5307 - Urbanized Area Formula Grant - Operating Funding	FTA 5307											\$625,000	\$625,000	\$1,250,000	Transit Authority of Central KY (TACK)	
TR 18-18	Table 3	Section 5307 - Purchase of Vehicles	FTA 5307											\$80,000	\$20,000	\$108,000	Transit Authority of Central KY (TACK)	
		Section 5307 - Purchase of Vehicle Equipment	FTA 5307											\$6,400	\$1,600			
TR 18-19	Table 3	Section 5339 - Purchase of Vehicles	FTA 5339											\$160,000	\$40,000	\$220,000	Transit Authority of Central KY (TACK)	
		Section 5339 - Purchase of Vehicle Equipment	FTA 5339											\$16,000	\$4,000			
TR 18-20	Table 3	Section 5339 - Bus and Bus Facilities - Building Maintenance	FTA 5339					\$110,829	\$27,707							\$138,536	Transit Authority of Central KY (TACK)	
TR 18-21	Table 3	Section 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	FTA 5310							\$197,717	\$49,429.25					\$247,146.25	Transit Authority of Central KY (TACK)	
TOTAL						\$1,058,675	\$639,670	\$1,581,852	\$1,418,002	\$1,786,642	\$1,569,560	\$1,085,117	\$740,029	\$887,400	\$690,600	\$887,400	\$690,600	\$13,035,548

Table 11
 Summary of Funding
 Radcliff/Elizabethtown MPO
 Transportation Improvement Program FY 2018-2022*

Funding Type	Carryover from Previous TIP FY 2016-2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL	
	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue
BR2			\$12,750,000	\$12,750,000									\$12,750,000	\$12,750,000
BRZ					\$950,000	\$950,000			\$190,000	\$190,000	\$5,440,000	\$5,440,000	\$6,580,000	\$6,580,000
FTA	\$1,698,345	\$1,698,345	\$2,999,854.25	\$2,999,854.25	\$3,356,202	\$3,356,202	\$1,825,146	\$1,825,146	\$1,578,000	\$1,578,000	\$1,578,000	\$1,578,000	\$13,035,547.50	\$13,035,547.50
HSIP					\$5,425,000	\$5,425,000	\$625,000	\$625,000					\$6,050,000.00	\$6,050,000.00
IM					\$2,110,000	\$2,110,000					\$15,690,000	\$15,690,000	\$17,800,000	\$17,800,000
NHPP/NH			\$14,350,000	\$14,350,000	\$11,964,000	\$11,964,000	\$165,000	\$165,000	\$8,217,000	\$8,217,000	\$33,173,400	\$33,173,400	\$67,869,400	\$67,869,400
SPP			\$19,000,000	\$19,000,000	\$4,500,000	\$4,500,000							\$23,500,000	\$23,500,000
STP					\$5,744,440	\$5,744,440	\$6,014,880	\$6,014,880	\$5,239,000	\$5,239,000	\$137,800	\$137,800	\$17,136,120	\$17,136,120
NRT	\$69,310	\$69,310	\$104,980	\$104,980									\$174,290	\$174,290
TAP	\$277,800	\$277,800			\$659,894.40	\$659,894.40							\$937,694.40	\$937,694.40
TOTAL	\$2,045,455	\$2,045,455	\$49,099,854	\$49,099,854	\$34,049,642	\$34,049,642	\$8,630,026	\$8,630,026	\$15,224,000	\$15,224,000	\$56,019,200	\$56,019,200	\$165,833,052	\$165,833,052

*The Keutky Transportation Cabinet's Statewide Transportation Improvement Program (STIP) covers the years 2017-2020. The additional years in the Radcliff/Elizabethtown MPO TIP will be considered information only by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).