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Planning for the transportation  
needs of the region.

**RADCLIFF-ELIZABETHTOWN  
METROPOLITAN PLANNING ORGANIZATION**

**FY 2018-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
ADMINISTRATION MODIFICATION #9**

**ACTION:**

The Radcliff/Elizabethtown Metropolitan Planning Organization (MPO) hereby modifies the FY 2018-2022 Transportation Improvement Program (TIP). This modification reflects the following adjustments to Transit Projects:

**DESCRIPTION/JUSTIFICATION:**

**TR 18-08** – Section 5307 – Urbanized Area Formula Grant - Operating Funding – Federal-\$1,497,200, Local-\$1,497,200, TOTAL-\$2,994,400

**TR 18-10** – Section 5339 – Bus and Bus Facilities – Building Maintenance – Federal-\$134,613, Local-\$33653, TOTAL-\$168,266

**TR 18-20** – Section 5339 – Bus and Bus Facilities – Building Maintenance – Federal-\$110,829, Local-\$27,707, TOTAL-\$138,536

TR-18-10 and TR 18-20 along with TR 18-07 will be utilized for repairs and painting of the TACK facility building exterior, vehicle security cameras, a motorized parking lot security gate, replacement garage doors with openers, purchasing training equipment and work computers.

*Transit Operating Assistance, Transit Operating Equipment, and Construction & Renovation of Transit Facilities* project types are classified as Grouped Projects in the TIP; therefore, a formal amendment is not required.

**FISCAL CONSTRAINT:** Funding for these improvements has been committed by the Federal Transit Administration (FTA); therefore, financial constraint of the TIP is maintained, as demonstrated in Table 11.

**Approved**

Mike Skaggs  
Transportation Planner

4-17-2020

Date

Table 10  
 Ruidler/Elizabethtown MPO  
 Transportation Improvement Program  
 FY 2018-2022  
 Transit Projects

MPO PLAN ID NO.	MTP TABLE #	PROJECT DESCRIPTION	TYPE OF FUNDS	Carry Over from Previous TIP (FY 2016-2017)		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL PROJECT COST	RESPONSIBLE AGENCY
				Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local		
TR-18-01	Table 3	Section 5339 - Purchase of Vehicles	FTA 5339	\$70,255	\$17,564											\$351,263	Transit Authority of Central KY (TACK)
		Section 5339 - Purchase of Vehicle Equipment		\$7,360	\$1,840												
		Section 5339 - Building Maintenance - New Roof		\$160,000	\$40,000												
		Section 5339 - Purchase of Office Equipment		\$43,395	\$10,849												
TR-18-02	Table 3	Section 5307 - Urbanized Area Formula Grant - Operating Funding	FTA 5307	\$500,000	\$500,000										\$1,000,000	Transit Authority of Central KY (TACK)	
TR-18-03	Table 3	Section 5307 - Purchase of Vehicles	FTA 5307	\$175,635	\$43,909										\$239,519	Transit Authority of Central KY (TACK)	
		Section 5307 - Purchase of Vehicle Equipment		\$15,980	\$3,995												
TR-18-04	Table 3	Section 5339 - Purchase of Vehicles	FTA 5339	\$83,750	\$20,938										\$107,563	Transit Authority of Central KY (TACK)	
		Section 5339 - Purchase of Vehicle Equipment		\$2,300	\$575												
TR-18-05	Table 3	Section 5307 - Urbanized Area Formula Grant - Operating Funding	FTA 5307			\$1,363,386	\$1,363,386								\$2,726,772	Transit Authority of Central KY (TACK)	
TR 18-06	Table 3	Section 5307 - Capital Investments - Purchase of Vehicles	FTA 5307			\$67,261	\$16,815								\$84,076	Transit Authority of Central KY (TACK)	
TR 18-07	Table 3	Section 5339 - Bus and Bus Facilities - Building Maintenance	FTA 5339			\$151,205	\$37,801.25								\$189,006.25	Transit Authority of Central KY (TACK)	
TR 18-08	Table 3	Section 5307 - Urbanized Area Formula Grant - Operating Funding	FTA 5307					\$1,497,200	\$1,497,200						\$2,994,400	Transit Authority of Central KY (TACK)	
TR18-09	Table 3	Section 5307 - Purchase of Vehicles	FTA 5307					\$41,600	\$10,400						\$55,000	Transit Authority of Central KY (TACK)	
		Section 5307 - Purchase of Vehicle Equipment						\$2,400	\$600								
TR 18-10	Table 3	Section 5339 - Bus and Bus Facilities - Building Maintenance	FTA 5339					\$134,613	\$33,653						\$168,266	Transit Authority of Central KY (TACK)	
TR 18-11	Table 3	Section 5307 - Urbanized Area Formula Grant - Operating Funding	FTA 5307							\$625,000	\$625,000				\$1,250,000	Transit Authority of Central KY (TACK)	

Table 10  
 Reddick/Elizabethtown MPO  
 Transportation Improvement Program  
 FY 2018-2022  
 Transit Projects

MPO PLAN ID NO.	MTP TABLE #	PROJECT DESCRIPTION	TYPE OF FUNDS	Carry Over from Previous TIP (FY 2016-2017)		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL PROJECT COST	RESPONSIBLE AGENCY	
				Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local			
TR 18-12	Table 3	Section 5307 - Purchase of Vehicles	FTA 5307							\$80,000	\$20,000					\$108,000	Transit Authority of Central KY (TACK)	
		Section 5307 - Purchase of Vehicle Equipment	FTA 5307							\$6,400	\$1,600							
TR 18-13	Table 3	Section 5339 - Purchase of Vehicles	FTA 5339							\$160,000	\$40,000					\$220,000	Transit Authority of Central KY (TACK)	
		Section 5339 - Purchase of Vehicle Equipment	FTA 5339							\$16,000	\$4,000							
TR 18-14	Table 3	Section 5307 - Urbanized Area Formula Grant - Operating Funding	FTA 5307									\$625,000	\$625,000			\$1,250,000	Transit Authority of Central KY (TACK)	
TR 18-15	Table 3	Section 5307 - Purchase of Vehicles	FTA 5307									\$30,000	\$20,000			\$108,000	Transit Authority of Central KY (TACK)	
		Section 5307 - Purchase of Vehicle Equipment	FTA 5307									\$6,400	\$1,600					
TR 18-16	Table 3	Section 5339 - Purchase of Vehicles	FTA 5339									\$60,000	\$40,000			\$220,000	Transit Authority of Central KY (TACK)	
		Section 5339 - Purchase of Vehicle Equipment	FTA 5339									\$16,000	\$4,000					
TR 18-17	Table 3	Section 5307 - Urbanized Area Formula Grant - Operating Funding	FTA 5307											\$625,000	\$625,000	\$1,250,000	Transit Authority of Central KY (TACK)	
TR 18-18	Table 3	Section 5307 - Purchase of Vehicles	FTA 5307											\$80,000	\$20,000	\$108,000	Transit Authority of Central KY (TACK)	
		Section 5307 - Purchase of Vehicle Equipment	FTA 5307											\$6,400	\$1,600			
TR 18-19	Table 3	Section 5339 - Purchase of Vehicles	FTA 5339											\$160,000	\$40,000	\$220,000	Transit Authority of Central KY (TACK)	
		Section 5339 - Purchase of Vehicle Equipment	FTA 5339											\$16,000	\$4,000			
TR 18-20	Table 3	Section 5339 - Bus and Bus Facilities - Building Maintenance	FTA 5339					\$110,829	\$27,707							\$138,536	Transit Authority of Central KY (TACK)	
<b>TOTAL</b>						\$1,058,675	\$639,670	\$1,581,852	\$1,418,002	\$1,786,642	\$1,569,560	\$887,400	\$690,600	\$887,400	\$690,600	\$887,400	\$690,600	\$12,788,402

Table 11  
 Summary of Funding  
 Radcliff/Elizabethtown MPO  
 Transportation Improvement Program FY 2018-2022\*

Funding Type	Carryover from Previous TIP FY 2016-2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL	
	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue
BR2			\$12,750,000	\$12,750,000									\$12,750,000	\$12,750,000
BRZ					\$950,000	\$950,000			\$190,000	\$190,000	\$5,440,000	\$5,440,000	\$6,580,000	\$6,580,000
FTA	\$1,698,345	\$1,698,345	\$2,999,854.25	\$2,999,854.25	\$3,356,202	\$3,356,202	\$1,578,000	\$1,578,000	\$1,578,000	\$1,578,000	\$1,578,000	\$1,578,000	\$12,788,401.25	\$12,788,401.25
HSIP					\$5,425,000	\$5,425,000	\$625,000	\$625,000					\$6,050,000.00	\$6,050,000.00
IM					\$2,110,000	\$2,110,000					\$15,690,000	\$15,690,000	\$17,800,000	\$17,800,000
NHPP/NH			\$14,350,000	\$14,350,000	\$11,964,000	\$11,964,000	\$165,000	\$165,000	\$8,217,000	\$8,217,000	\$33,173,400	\$33,173,400	\$67,869,400	\$67,869,400
SPP			\$19,000,000	\$19,000,000	\$4,500,000	\$4,500,000							\$23,500,000	\$23,500,000
STP					\$5,744,440	\$5,744,440	\$6,014,880	\$6,014,880	\$5,239,000	\$5,239,000	\$137,800	\$137,800	\$17,136,120	\$17,136,120
NRT	\$69,310	\$69,310	\$104,980	\$104,980									\$174,290	\$174,290
TAP	\$277,800	\$277,800			\$459,958.40	\$459,958.40							\$737,758.40	\$737,758.40
<b>TOTAL</b>	<b>\$2,045,455</b>	<b>\$2,045,455</b>	<b>\$49,099,854</b>	<b>\$49,099,854</b>	<b>\$34,049,642</b>	<b>\$34,049,642</b>	<b>\$8,382,880</b>	<b>\$8,382,880</b>	<b>\$15,224,000</b>	<b>\$15,224,000</b>	<b>\$56,019,200</b>	<b>\$56,019,200</b>	<b>\$165,385,970</b>	<b>\$165,385,970</b>

\*The Kentucky Transportation Cabinet's Statewide Transportation Improvement Program (STIP) covers the years 2017-2020. The additional years in the Radcliff/Elizabethtown MPO TIP will be considered information only by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).