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Planning for the transportation
needs of the region.

RADCLIFF-ELIZABETHTOWN METROPOLITAN PLANNING ORGANIZATION

FY 2018-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADMINISTRATION MODIFICATION #14

ACTION:

The Radcliff/Elizabethtown Metropolitan Planning Organization (MPO) hereby modifies the FY 2018-2022 Transportation Improvement Program (TIP). This modification reflects the following:

DESCRIPTION/JUSTIFICATION:

TR-18-14 – Section 5307 - Urbanized Area Formula Grant - Operating Funding – Funding Type – FTA – Increase in funding amount from \$1,250,000 to \$3,091,302 (50% Federal/50% Local Match). The original amount was a line-item place holder, as required by FTA. The new amount is the actual amount dedicated to TACK for FY 2021.

Transit Operating Assistance project types are classified as Grouped Projects in the TIP; therefore, a formal amendment is not required.

FISCAL CONSTRAINT: Funding for these improvements has been committed by the Federal Transit Administration (FTA); therefore, financial constraint of the TIP is maintained, as demonstrated in Table 11.

Approved

Mike Skaggs
Transportation Planner
Radcliff/Elizabethtown MPO

5-8-20

Date

Table 10
 Radcliff/Elizabethtown MPO
 Transportation Improvement Program
 FY 2018-2022
 Transit Projects

MPO PLAN ID NO	MTP TABLE #	PROJECT DESCRIPTION	TYPE OF FUNDS	Carry Over from Previous TIP (FY 2016-2017)		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL PROJECT COST	RESPONSIBLE AGENCY
				Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local		
TR 18-13	Table 3	Section 5339 - Purchase of Vehicles	FTA 5339							\$160,000	\$40,000					\$220,000	Transit Authority of Central KY (TACK)
		Section 5339 - Purchase of Vehicle Equipment	FTA 5339							\$16,000	\$4,000						
TR 18-14	Table 3	Section 5307 - Urbanized Area Formula Grant - Operating Funding	FTA 5307									\$1,545,651	\$1,545,651			\$3,091,302	Transit Authority of Central KY (TACK)
TR 18-15	Table 3	Section 5307 - Purchase of Vehicles	FTA 5307									\$80,000	\$20,000			\$108,000	Transit Authority of Central KY (TACK)
		Section 5307 - Purchase of Vehicle Equipment	FTA 5307									\$6,400	\$1,600				
TR 18-16	Table 3	Section 5339 - Purchase of Vehicles	FTA 5339									\$160,000	\$40,000			\$220,000	Transit Authority of Central KY (TACK)
		Section 5339 - Purchase of Vehicle Equipment	FTA 5339									\$16,000	\$4,000				
TR 18-17	Table 3	Section 5307 - Urbanized Area Formula Grant - Operating Funding	FTA 5307											\$625,000	\$625,000	\$1,250,000	Transit Authority of Central KY (TACK)
TR 18-18	Table 3	Section 5307 - Purchase of Vehicles	FTA 5307											\$80,000	\$20,000	\$108,000	Transit Authority of Central KY (TACK)
		Section 5307 - Purchase of Vehicle Equipment	FTA 5307											\$6,400	\$1,600		
TR 18-19	Table 3	Section 5339 - Purchase of Vehicles	FTA 5339											\$160,000	\$40,000	\$220,000	Transit Authority of Central KY (TACK)
		Section 5339 - Purchase of Vehicle Equipment	FTA 5339											\$16,000	\$4,000		
TR 18-20	Table 3	Section 5339 - Bus and Bus Facilities - Building Maintenance	FTA 5339					\$110,829	\$27,707							\$138,536	Transit Authority of Central KY (TACK)
TR 18-21	Table 3	Section 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	FTA 5310							\$197,717	\$49,429.25					\$247,146.25	Transit Authority of Central KY (TACK)
TOTAL				\$1,058,675	\$639,670	\$1,581,852	\$1,418,002	\$1,786,642	\$1,569,560	\$1,085,117	\$740,029	\$1,808,051	\$1,611,251	\$887,400	\$690,600	\$14,876,850	

Table 11
 Summary of Funding
 Radcliff/Elizabethtown MPO
 Transportation Improvement Program FY 2018-2022*

Funding Type	Carryover from Previous TIP FY 2016-2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL	
	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue
BR2			\$12,750,000	\$12,750,000									\$12,750,000	\$12,750,000
FTA	\$1,698,345	\$1,698,345	\$2,999,854.25	\$2,999,854.25	\$3,356,202	\$3,356,202	\$1,825,146.25	\$1,825,146.25	\$3,419,302	\$3,419,302	\$1,578,000	\$1,578,000	\$14,876,849.50	\$14,876,849.50
HSIP					\$5,425,000	\$5,425,000	\$5,701,000	\$5,701,000					\$11,126,000.00	\$11,126,000.00
IM					\$2,110,000	\$2,110,000					\$15,690,000	\$15,690,000	\$17,800,000	\$17,800,000
NHPP/NH			\$14,350,000	\$14,350,000	\$1,964,000	\$1,964,000	\$165,000	\$165,000	\$8,217,000	\$8,217,000	\$33,173,400	\$33,173,400	\$67,869,400	\$67,869,400
SPP			\$19,000,000	\$19,000,000	\$4,500,000	\$4,500,000							\$23,500,000	\$23,500,000
STP					\$5,754,440	\$5,754,440	\$10,520,660	\$10,520,660	\$5,239,000	\$5,239,000	\$137,800	\$137,800	\$21,651,900	\$21,651,900
RTP	\$69,310	\$69,310	\$104,980	\$104,980									\$174,290	\$174,290
TAP	\$277,800	\$277,800			\$659,894.40	\$659,894.40							\$937,694.40	\$937,694.40
TOTAL	\$2,045,455	\$2,045,455	\$49,204,834	\$49,204,834	\$33,769,536	\$33,769,536	\$18,211,806	\$18,211,806	\$16,875,302	\$16,875,302	\$50,579,200	\$50,579,200	\$170,686,134	\$170,686,134

*The Kentucky Transportation Cabinet's Statewide Transportation Improvement Program (STIP) covers the years 2017-2020. The additional years in the Radcliff/Elizabethtown MPO TIP will be considered information only by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).