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Planning for the transportation  
 needs of the region.

**RADCLIFF-ELIZABETHTOWN  
 METROPOLITAN PLANNING ORGANIZATION**

**FY 2018-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
 ADMINISTRATION MODIFICATION #17 (REVISED)**

**ACTION:**

The Radcliff/Elizabethtown Metropolitan Planning Organization (MPO) hereby modifies the FY 2018-2022 Transportation Improvement Program (TIP). This modification reflects the following:

**DESCRIPTION/JUSTIFICATION:**

This administrative modification has been revised to reflect changes to the number of vehicles being purchased under TR-18-22 and to add vehicle purchases under TR-18-23.

**TR-18-22** – Transit Authority of Central Kentucky (TACK) will purchase 41 Wheelchair Transit Vehicles – 2020 – TOTAL \$2,547,400; FTA 5339=\$2,037,920; Toll Credits=\$509,480.

**TR-18-23** – Transit Authority of Central Kentucky (TACK) will purchase four (4) wheelchair transit vehicles and twenty-two 12-passenger vans and nine (9) Chevrolet Bolt electric passenger vehicles. Total \$1,427,009; FTA 5307 Capital = \$1,141,607; State Match \$142,701, TACK = \$142,701

Purchase of New Vehicles (To replace existing vehicles or for minor expansion) is a project type classified as a Grouped Project in the TIP; therefore, a formal amendment is not required.

**FISCAL CONSTRAINT:** Funding for this improvement has been committed by the Federal Transit Administration (FTA) and the Kentucky Transportation Cabinet (KYTC); therefore, financial constraint of the TIP is maintained, as demonstrated in Table 11.

**Approved**

Mike Skaggs  
 Transportation Planner  
 Radcliff/Elizabethtown MPO

12/16/2020  
 Date

Table 10  
 Raddliff/Elizabethtown MPO  
 Transportation Improvement Program  
 FY 2018-2022  
 Transit Projects

MPO PLAN ID NO.	MTP TABLE #	PROJECT DESCRIPTION	TYPE OF FUNDS	Carry Over from Previous TIP (FY 2016-2017)		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL PROJECT COST	RESPONSIBLE AGENCY
				Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local		
TR-18-22	Table 3	Section 5339 - Purchase of 41 Wheelchair Transit Vehicles	FTA 5339							\$2,037,920	\$509,480					\$2,547,400.00	Transit Authority of Central KY (TACK)
TR-18-23	Table 3	Section 5307 - Capital - purchase four (4) wheelchair transit vehicles and twenty-two (22) passenger vans and nine (9) Chevrolet Bolt electric passenger vehicles	FTA 5307							\$1,141,607	\$285,402					\$1,427,009.00	Transit Authority of Central KY (TACK)

Table 11  
 Summary of Funding  
 Radcliff/Elizabethtown MPO  
 Transportation Improvement Program FY 2018-2022\*

Funding Type	Carryover from Previous TIP FY 2016-2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL	
	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue
BR2			\$12,750,000	\$12,750,000									\$12,750,000	\$12,750,000
FTA	\$1,698,345	\$1,698,345	\$2,999,854	\$2,999,854	\$3,356,202	\$3,356,202	\$5,799,555	\$5,799,555	\$1,578,000	\$1,578,000	\$1,578,000	\$1,578,000	\$17,009,957	\$17,009,957
HSIP					\$5,425,000	\$5,425,000	\$6,151,000	\$6,151,000	\$3,915,000	\$3,915,000			\$15,491,000.00	\$15,491,000.00
IM					\$2,110,000	\$2,110,000					\$15,690,000	\$15,690,000	\$17,800,000	\$17,800,000
NHPP/NH			\$14,350,000	\$14,350,000	\$11,964,000	\$11,964,000	\$9,295,000	\$9,295,000	\$8,217,000	\$8,217,000	\$33,173,400	\$33,173,400	\$76,999,400	\$76,999,400
SPP			\$19,000,000	\$19,000,000	\$4,500,000	\$4,500,000							\$23,500,000	\$23,500,000
STP					\$5,754,440	\$5,754,440	\$10,520,660	\$10,520,660	\$5,239,000	\$5,239,000	\$137,800	\$137,800	\$21,651,900	\$21,651,900
RTP	\$69,310	\$69,310	\$104,980	\$104,980									\$174,290	\$174,290
TAP	\$277,800	\$277,800			\$659,894.40	\$659,894.40							\$937,694.40	\$937,694.40
<b>TOTAL</b>	<b>\$2,045,455</b>	<b>\$2,045,455</b>	<b>\$49,204,834</b>	<b>\$49,204,834</b>	<b>\$33,769,536</b>	<b>\$33,769,536</b>	<b>\$31,766,215</b>	<b>\$31,766,215</b>	<b>\$18,949,000</b>	<b>\$18,949,000</b>	<b>\$50,579,200</b>	<b>\$50,579,200</b>	<b>\$186,314,241</b>	<b>\$186,314,241</b>

\*The Kentucky Transportation Cabinet's Statewide Transportation Improvement Program (STIP) covers the years 2017-2020. The additional years in the Radcliff/Elizabethtown MPO TIP will be considered information only by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).