# RADCLIFF/ELIZABETHTOWN METROPOLITAN PLANNING ORGANIZATION

# 2022 – 2026 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT #6



Planning for the transportation needs of the region.

July 25, 2024



750 S. PROVIDENT WAY ELIZABETHTOWN, KENTUCKY 42701



RESOLUTION

# OF THE RADCLIFF/ELIZABETHTOWN METROPOLITAN PLANNING ORGANIZATION AMENDING THE 22-2026 TRANSPORTATION IMPROVEMENT PROGR

## 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT #6

WHEREAS, Section 134, Title 23, USC requires that a continuing, comprehensive transportation planning process be carried out cooperatively in areas of more than 50,000 population and that the urban transportation planning process shall include the development of a Metropolitan Transportation Plan (MTP), updated every five (5) years and Transportation Improvement Program (TIP), updated every 4 years, and amended on an as needed basis; and

WHEREAS, the Policy Committee is the designated Metropolitan Planning Organization (MPO) for the Radcliff Elizabethtown MPO urbanized area; and

WHEREAS, the transportation planning process is being carried out in conformance with all Federal requirements and has been so certified; and

WHEREAS, the amendment described in this resolution to the <u>2022-2026 Transportation</u> <u>Improvement Program (TIP)</u> has been developed by the MPO staff in consultation with, and is recommended by, the MPO Technical Advisory Committee; and

WHEREAS, it has been determined that this amendment has been developed in accordance with the MPO Participation Plan; and

WHEREAS, this amendment is consistent with Title VI of the Civil Rights Act requirements related to nondiscrimination in federally assisted programs; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained; and

WHEREAS, approval of this amendment is contingent upon public comments received by the August , 2024 Public Review deadline.

NOW, THEREFORE BE IT RESOLVED that the Policy Committee of the Radcliff/Elizabethtown MPO hereby amends the <u>2022-2026 Transportation Improvement Program (TIP)</u> to add the Technical Study described on the following page, amend Table 4 of the TIP, and revise the narrative under the Administrative Modification section of the TIP.

The undersigned duly qualified and acting Chairman certifies that the foregoing is a true and correct reflection of action taken by the MPO Policy Committee.

	October 10, 2024
Jeff Gregory, Chairman	Date
Policy Committee	
Radcliff/Elizabethtown MPO	



# RADCLIFF/ELIZABETHTOWN METROPOLITAN PLANNING ORGANIZATION 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT #6

#### **ACTION:**

The Radcliff/Elizabethtown Metropolitan Planning Organization (MPO) hereby amends the 2022-2026 Transportation Improvement Program (TIP) to reflect project phases and funding from the **Enacted 2024 Kentucky Highway Plan** in the biennium and beyond. This amendment adds new projects to the Federally Funded portion of the TIP and adjusts project information to comply with the Highway Plan.

Other Information: This TIP Amendment amends funding sources in Table 2 (Current Federal Funding Sources), Table 6 (Federally-Funded Highway Projects), and Table 10 (Summary of Highway Funding Types). Additional funding beyond that previously identified in the TIP has been committed to these projects by the Federal Highway Administration (FHWA) and the Kentucky Transportation Cabinet (KYTC). This funding maintains the financial constraint of the TIP and MTP documents, and no additional financial constrain analysis by the MPO is needed.

The following pages reflect the additions/changes\* to the 2022-2026 Transportation Improvement Program (TIP).

#### Radcliff/Elizabethtown MPO

## Transportation Improvement Program FY 2022-2026

ROUTE	KYTC ID	COUNTY	TYPE OF WORK	DESCRIPTION	TYPE OF FUNDS	PHASE	YEAR	COST	TOTAL PROJECT COST	RESPONSIBLE AGENCY
I-65	4-20.01	Hardin	Interchange	Improve the safety and increase the capacity of the I-65/KY 222 interchange based on existing and	NHDD/NH	С	2022	\$15,000,000	\$33,000,000	KYTC
1-03	4-20.01	Harum	Reconstruction	future needs of the area (MP 85.313 to MP 86.064)	WHI I / WH	С	2023	\$18,000,000	ф03,000,000	KIIO
					State	Р	2023	\$500,000		
I-65	4-29.00	Hardin	New	New Interchange at I-65/KY 1136 (Gilead Church Road) at MP 84 in		D	2024	\$1,500,000	\$7,000,000	күтс
			Interchange	Hardin County.	NH	R	2026	\$3,000,000	¥1,223,223	
						U	2026	\$2,000,000		
NEW	4-202.00	Hardin		Construct a Northern Bypass of Glendale from KY 222 West of Glendale to KY 222 at Mud Splash Road East of Glendale. (This project is broken out of the ZVARIOUS District 99-391.01 Funding using \$600,000 of State Funds to conduct Planning Study, Preliminary Engineering and Envionmental Activities. The State Funding will be used for Matching Funds on Future Phases of the Project. RBR)	State	Р	2023	\$600,000	\$600,000	KYTC - Dist. 4
					STP	U	2022	\$4,200,000		
KY 251	4-153.01	Hardin	Spot	KY 251 Improvements from KY		С	2023	\$4,000,000	\$14,460,000	KYTC -
KY 201	4-155.01	Harum	Improvements	3005 to KY 434 (MP 2,681 to MP 6.288)	SPP	С	2025	\$2,000,000	\$14,460,000	Dist. 4
						С	2026	\$4,260,000		
US 31W	4-154.20	Hardin	Safety & Congestion Mitigation	Operational improvements on US 31W from US 31W Bypass to KY 447 to improve safety and traffic flow (MP 18.818 to MP 20.772)	STP	С	2020	\$2,750,000	\$2,750,000	KYTC - Dist. 4

## Radcliff/Elizabethtown MPO

## Transportation Improvement Program FY 2022-2026

ROUTE	KYTC ID	COUNTY	TYPE OF WORK	DESCRIPTION	TYPE OF FUNDS	PHASE	YEAR	COST	TOTAL PROJECT COST	RESPONSIBLE AGENCY
						D	2022	\$1,250,000		
KY 1136	4-171.00	Hardin	Minor Widening	Reconstruction of KY 1136 from KY 1868 to US 31W in Hardin	STP	R	2024	\$4,910,000	\$32,785,000	KYTC -
KI 1130	4-171.00	Harum	Willion Widerling	County	SIF	J	2024	\$3,125,000	φ32,763,000	Dist. 4
						С	2024	\$23,500,000		
				Removal of two at grade CSX		D	2024	\$250,000		
110 04144	4 004 00		Safety- Railroad	railroad crossings on Quarry Road (CS-5518) near US 31W and	DD0	R	2025	\$400,000	<b>*</b> 400 000	KYTC -
US 31W	4-201.00	Hardin	Protection	the construction of a single	RRS	U	2025	\$750,000	\$4,400,000	Dist. 4
				separated grade crossing, in the City of Upton in Hardin County		С	2026	\$3,000,000		
				Extend Ring Road from the Western Kentucky Parkway to I-	SPP	D	2022	\$1,227,800		
	KY 3005 4-198.00	0 Hardin	New Route	Western Kentucky Parkway to 1- 65. (Requires relocation of I-65 Southbound Commercial Vehicle Monitoring Station, Project 4- 286.10) (12CCR) (14CCR) (2020CCN)	STP	R	2023	\$4,000,000	\$33,727,800	KYTC - Dist. 4
KY 3005						U	2023	\$2,000,000		
						С	2024	\$26,500,000		
						D	2023	\$1,000,000		
I-65	4-286.10	Hardin	Weigh Station	I-65 Southbound Port of Entry for a Commercial Vehicle Monitoring	NH	R	2024	\$100,000	\$19,100,000	кутс
1-03	4-280.10	Harum	Rehabilitation	Station (MP 81.950 to MP 82.050)	INIT	U	2025	\$2,000,000	\$19,100,000	KIIO
						С	2025	\$16,000,000		
				Improve safety, mobility, and		D	2023	\$1,500,000		
US 62	4-442.00	Hardin	Reconstruction	geometrics on US 62 from I-65 to	STP	R	2025	\$3,000,000	\$26,100,000	KYTC -
00 02	US 62 4-442.00	Tial alli	T TCCOTISTI GOTION	Upper Colesburg Road (CR-1038) - (MP 20.104 to MP 23.351)	011	U	2025	\$3,000,000	Ψ20,100,000	Dist. 4
				- (IVIT 20. 104 (0 IVIT 23.351)		С	Future	\$18,600,000		
CR 1100	4-945.00	Hardin	Safety	Roadside Improvements on CR 1100 (Bewley Hollow Road) from MP 1.8 to MP 2.0 in Hardin County	HSIP	С	2022	\$95,000	\$95,000	KYTC - Dist. 4

### Radcliff/Elizabethtown MPO

## Transportation Improvement Program FY 2022-2026

ROUTE	KYTC ID	COUNTY	TYPE OF WORK	DESCRIPTION	TYPE OF FUNDS	PHASE	YEAR	COST	TOTAL PROJECT COST	RESPONSIBLE AGENCY
Various	4-946.00	Hardin	Safety	Installation of Pavement Markers on Various Routes (I-65, KY 251, KY 1646, KY 1815, KY 2802, KY 3005, US 31W, US 62, and WK 9001).		С	2022	\$283,042	\$283,042	KYTC - Dist. 4
Various	4-947.00	Hardin Meade	Safety	Installation of Wrong Way Driving Signs and Pavement Markings on Various Off Ramps in District 4  HSIP C 2024 \$420,000 \$420,000		KYTC - Dist. 4				
WK 9001	4-952.00	Hardin	Safety - Hazard Elimination	Installation of Friction Improvement Treatment on WK 9001 and Ramps 331, 332, and 231 (Milepoints 135.600 to 136.300)	HSIP	С	2024	\$370,000	\$370,000	KYTC - Dist. 4
KY 210	4-4311.00	Hardin	Safety - Guardrail	Install Guardrail on KY 210 in Hardin County. (MP 0.040 to MP 0.130)	STP	С	2023	\$18,000	\$18,000	KYTC - Dist. 4
KY 1357	4-8801.00	Hardin	Safety	Improve Safety, Geometrics, Drainage, and Maintenance Issues along KY 1357 (St. Jonn	STP	U	2021	\$3,500,000	\$15,504,850	KYTC -
			- Care y	Rd) from US 31W Bypass to KY 3005 (Ring Road) - (MP14.614 to 16.292)		С	2023	\$12,004,850	<b>4</b> · • · · · · · · · · · · · · · · · · ·	Dist. 4
US 31W	4-9008.50	Hardin	Safety	Intersection Improvements on US 31W from Diecks Drive to Pine Valley Drive to Reduce Conflict Points and Enhance Safety and Traffic Flow (MP 18.033 to MP 21.143)	HSIP	С	2020	\$4,911,000	\$4,911,000	KYTC - Dist. 4
US 31W	4-9011.10	Hardin	Safety	Update the Signing, Install Lane Separator Curb, and Upgrade the Traffic Signal to include Reflective Backplates at the Intersection of US 31W and KY 1136. (MP 15.7 to MP 15.9)	HSIP	С	2022	\$35,000	\$35,000	KYTC - Dist. 4

## Radcliff/Elizabethtown MPO

## Transportation Improvement Program FY 2022-2026

ROUTE	KYTC ID	COUNTY	TYPE OF WORK	DESCRIPTION	TYPE OF FUNDS	PHASE	YEAR	соѕт	TOTAL PROJECT COST	RESPONSIBLE AGENCY
US 31W	4-9011.20	Meade	Safety	Update the Signing, Install Lane Separator Curb, and Upgrade the Traffic Signal to include Reflective Backplates at the Intersection of US 31W and KY 1638. (MP 2 to MP 2.3)	HSIP	С	2022	\$100,000	\$100,000	KYTC - Dist. 4
KY 361	4-9011.30	Hardin	Safety	Improve the Left Turn Lanes along KY 361, Update the Signing, and Upgrade the Traffic Signal to include Reflective Backplates and Supplemental Heads at the intersection of KY 361 and KY 3005. (MP 1.6 to MP 2.0)	rove the Left Turn Lanes along 361, Update the Signing, and Upgrade the Traffic Signal to ude Reflective Backplates and Supplemental Heads at the tersection of KY 361 and KY		KYTC - Dist. 4			
US 31W	4-9011.40	Hardin	Safety	Update the Signing and Upgrade the Traffic Signal to include Double Red Heads at the Intersetion of US 31W and Elm Road. (MP 28.2 to MP 28.4)	HSIP	С	2022	\$15,000	\$15,000	KYTC - Dist. 4

## Radcliff/Elizabethtown MPO

## Transportation Improvement Program FY 2022-2026

ROUTE	KYTC ID	COUNTY	TYPE OF WORK	DESCRIPTION	TYPE OF FUNDS	PHASE	YEAR	COST	TOTAL PROJECT COST	RESPONSIBLE AGENCY
				Preliminary Design and Study of Mini-Roundabouts at Various Intersections within the City of Elizabethtown (N. Main St. at		D	2019	\$550,000		
Various Local Routes	4-9012.00	Hardin	Safety	Crutcher St.; Dolphin Dr. at Josale Dr.; Commerce Dr. at Executive Dr.; N. Main St. at Poplar St.;	HSIP	R	2021	\$300,000	\$1,050,000	KYTC - Dist. 4
				Woodland Dr. at Layman Ln.; W. Poplar St. at Sycamore St.; and W. Poplar St. at N. Mantle Ave.)		U	2021	\$200,000		
CS 1430 (Dolphin Dr.)	4-9012.20	Hardin	Safety	Construct a Mini Roundabout at the Intersection of Dolphin Dr. & Josale Dr. (MP 0.020 to MP 0.170)	HSIP	С	2022	\$285,000	\$285,000	KYTC - Dist. 4
CS 1108 (Commerce Dr.)	4-9012.30	Hardin	Safety	Construct a Mini Roundabout at the Intersection of Commerce Dr. & Executive Dr. (MP 0 to MP 0.2)	HSIP	С	2022	\$367,000	\$367,000	KYTC - Dist. 4
CS 1193 (Woodland Dr.)	4-9012.50	Hardin	Safety	Construct a Mini Roundabout at the Intersection of Woodland Dr. & Layman Ln. (MP 1.098 to MP 1.190)	HSIP	С	2021	\$240,000	\$240,000	KYTC - Dist. 4
CS 1068 (W. Poplar St)	4-9012.60	Hardin	Safety	Construct a Mini Roundabout at the Intersection of Poplar St. & Sycamore St. (MP 0.774 to MP 0.844)	HSIP	С	2021	\$250,000	\$250,000	KYTC - Dist. 4
CS 1068 (W. Poplar St)	4-9012.70	Hardin	Safety	Construct a Mini Roundabout at the Intersection of W. Poplar St. & N. Mantle Ave. (MP 0.704 to MP 0.744)	HSIP	С	2022	\$223,000	\$223,000	KYTC - Dist. 4

# Radcliff/Elizabethtown MPO Transportation Improvement Program FY 2022-2026

ROUTE	KYTC ID	COUNTY	TYPE OF WORK	DESCRIPTION	TYPE OF FUNDS	PHASE	YEAR	COST	TOTAL PROJECT COST	RESPONSIBLE AGENCY
				Perform Low Cost Safety		D	2021	\$200,000		
US 62	4-9015.00	Hardin	Safety	Improvements on US 62 from MP 7.844 TO MP 10.900 in Hardin	HSIP	R	2021	\$15,000	\$1,015,000	KYTC -
03 62	4-9015.00	Пагиш	Salety	County. (2018BOP) - (MP 7.844 to	ПЭГ	U	2021	\$100,000	\$1,015,000	Dist. 4
				MP 10.900)		С	2022	\$700,000		
				Overlay and restripe KY 251 to convert from a 4-lane section to a		D	2020	\$200,000		
10/25/				3-lane section between W Dixie Avenue and Pear Orchard Road		R	2021	\$50,000	<b>*</b>	KYTC -
KY 251	4-9016.00	Hardin	Safety	and construct mini roundabouts along KY 251 at the intersections with W. Poplar St., Beech St.,	HSIP	U	2021	\$30,000	- \$1,838,000	Dist. 4
				Panther Lane, and Pear Orchard Road (MP 0 to MP 1.458)		С	2022	\$1,558,000		
		Hardin Safety	Construction of a roundabout at		D	2020	\$250,000			
KY 1136	4-9017.00		Safety	the intersection of KY 1136 and US 31W Bypass (MP 9.751 to MP 10.123)	HSIP	R	2021	\$50,000	<del>-</del> \$1,400,000	KYTC -
1111100	4 3017.00		II Salety			U	2021	\$100,000		Dist. 4
						С	2021	\$1,000,000		
US 62	4-10052.00	Hardin	Asset	Bridge Project in Hardin County	BRX	D	2024	\$402,000	\$4,422,000	KYTC -
03 02	4-10032.00	Harum	Management - Bridge	on US 62 at Slough off Rolling Fork	DNX	С	2024	\$4,020,000	φ4,422,000	Dist. 4
KY 86	4-10053.00	Hardin	Asset	Bridge Project in Hardin County	BRX	D	2025	\$227,000	\$2,497,000	KYTC -
NT OU	4-10055.00	пагиш	Management - Bridge	on KY 86 at Rough River	DNA	С	Future	\$2,270,000	\$2,497,000	Dist. 4
107.00	4 10054 00	Haualia	Asset	Bridge Project in Hardin County	BRX	D	2025	\$143,000	¢1 570 000	KYTC -
KY 86	4-10054.00	Hardin	Management - Bridge	on KY 86 at Vertrees Creek		С	Future	\$1,430,000	\$1,573,000	Dist. 4
I-65	4-10055.00	Hardin	Bridge	Bridge Rehabilitation Project in Hardin County on I-65 NC at	BRO	D	2023	\$75,000	\$675,000	KYTC
1 00	+ 10000.00	Tiaraiii	Bridge	Rolling Fork River	NH	С	2023	\$600,000	ψο1 0,000	KITO
I-65	4-10056.00	Hardin	Bridge	Bridge Rehabilitation Project in	BRO	D	2023	\$75,000	\$825,000	KYTC
1-00	I-65 4-10056.00 Hardin Bridg	blidge	ge Hardin County on I-65 at Rolling Fork River	NH	С	2023	\$750,000	Ψ020,000	KIIO	

## Table 6 Radcliff/Elizabethtown MPO

## Transportation Improvement Program FY 2022-2026

ROUTE	KYTC ID	COUNTY	TYPE OF WORK	DESCRIPTION	TYPE OF FUNDS	PHASE	YEAR	COST	TOTAL PROJECT COST	RESPONSIBLE AGENCY
KY 313	4-10078.00	Meade	Asset Management - Bridge	Address deficiencies of bridge on KY 313 over Ohio River and Co Road	BRX	С	2024	\$475,000	\$475,000	күтс
US 31W	4-20011.00	Hardin	Asset Management - Pavement	Address Pavement Condition from MP 17.677 to MP 20.432	NH	D C	2021 2022	\$550,000 \$2,000,000	\$2,550,000	KYTC - Dist. 4
US 31W	4-20011.10	Hardin	Asset Management - Pavement	Address Pavement Condition from MP 17.677 to MP 20.432	NH	С	2023	\$3,500,000	\$3,500,000	KYTC - Dist. 4
US 31W	Asset Address Pavement Cor		Address Pavement Condition from	NHPM	D	2023	\$100,000	\$6,762,260	KYTC -	
00 0 1 W	7 20010.00	Haidiii	Hardin Management - Pavement	MP 27.745 to MP 30.263	NH	С	2024	\$6,662,260	ψ0,7 02,200	Dist. 4

## Radcliff/Elizabethtown MPO Transportation Improvement Program

## FY 2022-2026

ROUTE	KYTC ID	COUNTY	TYPE OF WORK	DESCRIPTION	TYPE OF FUNDS	PHASE	YEAR	COST	TOTAL PROJECT COST	RESPONSIBLE AGENCY	
WK 9001	4-20015.00	Hardin	Asset Management -	Address Pavement Condition of Wendell H. Ford Western KY	NH	D	2023	\$100,000	\$1,100,000	KYTC -	
			Pavement	Parkway both direction(s) from MP 119.649 to MP 120.649		С	2023	\$1,000,000	, ,,	Dist. 4	
WK 9001	4-20016.00	Hardin	Asset Management -	Address Pavement Condition of Wendell H. Ford Western KY Parkway both direction(s) from	NH	D	2022	\$920,000	\$4,920,000	KYTC -	
WIX 9001	4-20010.00	Hardin	Pavement	MP 120.93 (120.65 Non-Cardinal) to MP 132.4 (130.95 Non-Cardinal)		С	2024	\$4,000,000	ψ4,920,000	Dist. 4	
US 62	4-20028.00	Hardin	Asset Management - Pavement	Address Pavement Condition on US-62 from MP 9.57 to MP 13.77	STP	С	2024	\$689,000	\$689,000	KYTC - Dist. 4	
I-65	4-20046.00	Hardin	Asset Management -	Address condition of I-65 from	NHPM	D	2026	\$200,000	\$1,000,000	кутс	
1 00	4 20040.00	Hardin	Pavement	MP27.745 to MP 30.263	14111 101	С	2026	\$800,000	Ψ1,000,000	KITO	
I-65	4-22064.00	Hardin	Asset Management -	Address Pavement Condition of I-	NHPM	D	2025	\$1,000,000	\$11,000,000	KYTC -	
1 00	1 2200 1100	riarani	Pavement	65 from MP 97.54 to MP 102.1		С	2025	\$10,000,000	ψ11,000,000	Dist. 4	
-	4-80250.00	Hardin	Air Quality	Extend Ring Road from US 31W to KY 61 (Lincoln Parkway)	STPF	D	2025	\$1,000,000	\$1,000,000	KYTC - Dist. 4	
US 62	4-80200.00	Hardin	Safety	Address safety, mobility, and access management, along with	STP	D	2023	\$100	\$2,000,100	KYTC -	
33 02	. 00200.00	Tia/diii	Calcty	potentially reconfiguring the interchange to I 65. (2022CCN)	State		2020	\$2,000,000	φ <u>=</u> ,000,100	Dist. 4	
			_	Improve the intersection of US 62		D	2024	\$520,000			
US 62	4-80310.00	Hardin	ardin Design and	and the US 31W Bypass Ramp at	NH	R	2025	\$2,000,000	\$4,520,000	KYTC - Dist. 4	
		Nicholas Street in Elizabet	NICHOIAS SUPER III EIIZADEUIOWII		U	2025	\$2,000,000				

## Radcliff/Elizabethtown MPO

## Transportation Improvement Program FY 2022-2026

ROUTE	KYTC ID	COUNTY	TYPE OF WORK	DESCRIPTION	TYPE OF FUNDS	PHASE	YEAR	COST	TOTAL PROJECT COST	RESPONSIBLE AGENCY		
						D	2024	\$120,000				
CR 1292	4-80351.00	Hardin	Bridge	Replace Meeting Creek Bridge	FBP	R	2025	\$10,000	\$1,350,000	KYTC -		
011 1292	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		Replacement	over P&L Railway	IBF	U	2025	\$300,000	Ψ1,330,000	Dist. 4		
						С	2026	\$920,000				
	Hardin			City of Elizabethtown's Vision Zero Action Plan - Safer Streets	Safe	Р	0000	\$200,000	<b>\$050.000</b>	City of		
-			Plan	for All Community-wide by 2050	Streets for All (SS4A)	٢	2022	\$50,000	\$250,000	Elizabethtown		
_			Safety Action	Lincoln Trail Area Development District (LTADD) Roadway	Safe Streets for	Р	2022	\$205,779	\$257,224	Lincoln Trail Area		
		- Hardin S Meade	_		Safety Plan	All (SS4A)	ľ	2022	\$51,445	Ψ201,224	Development District	

	Table 10 - Summary of Highway Funding Types														
Fiscal Year		BRO	BRX	IM	NHPM	NH PU	HSIP	STP	STPF	ТАР	SS4A (Safe Streets for All)	RRS	FBP	TOTAL	
2020-	Est. Cost					\$550,000	\$7,896,000	\$6,250,000		\$642,294				\$15,338,294	
2021*	Revenue					\$550,000	\$7,896,000	\$6,250,000		\$642,294				\$15,338,294	
2022	Est. Cost					\$17,552,000	\$4,036,042	\$4,384,000						\$25,972,042	
2022	Revenue					\$17,552,000	\$4,036,042	\$4,384,000						\$25,972,042	
2023**	Est. Cost	\$150,000			\$100,000	\$30,502,000		\$21,862,950						\$52,614,950	
2020	Revenue	\$150,000			\$100,000	\$30,502,000		\$21,862,950						\$52,614,950	
2024**	Est. Cost		\$4,422,000			\$9,195,660	\$790,000	\$60,172,800	\$1,000,000	\$86,770	\$507,224	\$250,000	\$120,000	\$76,424,454	
2024	Revenue		\$4,422,000			\$9,195,660	\$790,000	\$60,172,800	\$1,000,000	\$86,770	\$507,224	\$250,000	\$120,000	\$76,544,454	
2025	Est. Cost		\$370,000		\$11,000,000	\$22,195,000		\$18,065,000				\$1,150,000	\$310,000	\$52,780,000	
2023	Revenue		\$370,000		\$11,000,000	\$22,195,000		\$18,065,000				\$1,150,000	\$310,000	\$52,780,000	
2026	Est. Cost				\$1,000,000	\$6,950,000		\$65,000				\$3,000,000	\$920,000	\$11,015,000	
2020	Revenue				\$1,000,000	\$6,950,000		\$65,000				\$3,000,000	\$920,000	\$11,015,000	

\*Carryover from Previous TIP

<sup>\*\*</sup>The figures under STP for 2023 and 2024 are correct as presented in previous Administrative Modifications already published.