



Planning for the transportation
needs of the region.

**RADCLIFF-ELIZABETHTOWN
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FY 2022-2026
ADMINISTRATIVE MODIFICATION #16**

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ACTION:

The Radcliff/Elizabethtown Metropolitan Planning Organization (MPO) hereby modifies the FY 2022-2026 Transportation Improvement Program (TIP) to reflect the following change:

4-3024 – Vine Grove – Knox Avenue – Construct a pedestrian path on Knox Ave. Design – 2024 – \$12,500 (Fed. = \$6,000, Local = \$1,500, State \$5,000) — Construction – 2024 – \$74,270 (Fed. = \$55,416, Local = \$13,854, State = \$5,000) – TOTAL – \$86,770.

Transit Authority of Central Kentucky (TACK) – Construction of New Training Center – \$474,402

TACK – Office furniture and equipment for new training center – \$156,680

Transportation Alternatives Program (TAP) and Construction or Renovation of Transit Facilities projects are classified as a Grouped Projects in the TIP; therefore, a formal amendment is not necessary to add these projects to the TIP.

Funding has been identified and approved for these projects; therefore, a new fiscal constraint analysis by the MPO is not necessary.

Approved

Mike Skaggs

December 5, 2023

Mike Skaggs
Transportation Planner
Radcliff/Elizabethtown MPO

Date

Table 9
Radcliff/Elizabethtown MPO
Transportation Improvement Program
FY 2022-2026
Pedestrian/Bicycle Projects

ROUTE	PROJECT ID	COUNTY	DESCRIPTION	TYPE OF FUNDS	YEAR	PHASE			COST	TOTAL PROJECT COST	RESPONSIBLE AGENCY
-	4-3203	Meade	Removal of existing, unsafe walkway on the west side of Main Street in conjunction with the new sidewalk project previously approved on the East side of Main Street. 860' of unsafe sidewalk and 200' of deteriorating retaining wall	Transportation Alternatives Program (TAP)	2022	C			\$160,000	\$199,936	City of Brandenburg
US 31W	4-3207	Hardin	Radcliff Happy Valley Walking Trail Tunnel. Construct a walking trail tunnel that connects 8,170' of walking trail on the west side of US 31W to 6,091' of walking trail on the east side of US 31W. (MP 25.393 to MP 25.394)	Transportation Alternatives Program (TAP)	2022	C			\$442,358	\$442,358	City of Radcliff
-	4-3024	Hardin	Vine Grove - Knox Ave. Sidewalk - Construct a pedestrian path on Knox Ave.	Transportation Alternatives Program (TAP)	2024	D	Federal	\$6,000	\$12,500	\$86,770	City of Vine Grove
						Local	\$1,500				
						State Forces	\$5,000				
					C	Federal	\$55,416	\$74,270			
						Local	\$13,854				
						State Forces	\$5,000				

Table 10 - Summary of Highway Funding Types

Fiscal Year		FUNDING TYPE									TOTAL
		BRO	BRX	IM	NHPM	NH	HSIP	STP	STPF	TAP	
2020-2021*	Est. Cost					\$550,000	\$7,896,000	\$6,250,000		\$642,294	\$15,338,294
	Revenue					\$550,000	\$7,896,000	\$6,250,000		\$642,294	\$15,338,294
2022	Est. Cost					\$17,552,000	\$4,036,042	\$4,384,000			\$25,972,042
	Revenue					\$17,552,000	\$4,036,042	\$4,384,000			\$25,972,042
2023**	Est. Cost	\$150,000	\$4,422,000		\$1,100,000	\$30,502,000		\$21,862,950	\$1,000,000		\$59,036,950
	Revenue	\$150,000	\$4,422,000		\$1,100,000	\$30,502,000		\$21,862,950	\$1,000,000		\$59,036,950
2024**	Est. Cost					\$513,400	\$420,000	\$60,172,800		\$86,770	\$61,192,970
	Revenue					\$513,400	\$420,000	\$60,172,800		\$86,770	\$61,192,970
2025	Est. Cost		\$370,000		\$11,000,000	\$18,195,000		\$18,065,000			\$47,630,000
	Revenue		\$370,000		\$11,000,000	\$18,195,000		\$18,065,000			\$47,630,000
2026	Est. Cost					\$1,950,000		\$65,000			\$2,015,000
	Revenue					\$1,950,000		\$65,000			\$2,015,000

*Carryover from Previous TIP

**The figures under STP for 2023 and 2024 are correct as presented in previous Administrative Modifications already published.

TABLE 8 - TRANSIT PROJECTS

Project Description	Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Responsible Agency
Operating Capital Planning Capital	5307	\$1,917,906	1,595,407	\$2,412,879	\$1,550,000	\$1,550,000	TACK
	5307	\$452,878	\$766,420	\$631,082	\$0	\$0	TACK
	5307	\$0	\$0	\$0	\$0	\$0	TACK
	5339	\$943,209	\$288,000	\$274,000	\$288,000	\$288,000	TACK
Bus Shelters, Stops, and Signage	5307/5339	\$0	\$0	\$0	\$0	\$0	TACK
Maintenance Facility	5307/5339	\$1,396,087	\$20,000	\$20,000	\$20,000	\$20,000	TACK
Preventative Maintenance	5307	\$93,000	\$93,000	\$93,000	\$93,000	\$93,000	TACK
Technology/Equipment - safety, security, communication, and computer software maintenance and technical support	5307/5339	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	TACK
Vehicle purchase and renovation	5307/5339	\$65,000	\$100,000	\$100,000	\$100,000	\$100,000	TACK
Office Furniture & Equipment	5307			\$156,680			TACK
Construction of New Training Center	5307			\$474,402			TACK
TOTAL 5307	5307	\$2,370,784	\$2,361,827	\$3,043,961	\$1,550,000	\$1,550,000	
TOTAL 5339	5339	\$943,209	\$288,000	\$274,000	\$288,000	\$288,000	
GRAND TOTAL	5307/5339	\$3,313,993	\$2,649,827	\$3,317,961	\$1,838,000	\$1,838,000	
CAPITAL TOTAL	5307/5339	\$1,629,087	\$1,054,420	\$905,082	\$288,000	\$288,000	