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RADCLIFF-ELIZABETHTOWN METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2022-2026 ADMINISTRATIVE MODIFICATION #18

ACTION:

The Radcliff/Elizabethtown Metropolitan Planning Organization (MPO) hereby modifies the FY 2022-2026 Transportation Improvement Program (TIP) to reflect changes to the following project:

 4-20013.00 – Hardin County – Address Pavement Condition of US 31W from milepoint 27.745 to milepoint 30.263 – Construction Phase – National Highway (NH) – Year changed from 2023 to 2024 – Amount increased from \$1,000,000 to \$6,662,260.

Pavement Resurfacing, Restoration, and Rehabilitation projects are classified as a Grouped Projects in the TIP; also this project was already identified in the TIP; therefore, a formal amendment is not necessary for the adjustments to this project.

Funding has been identified and approved for this project; therefore, a new fiscal constraint analysis by the MPO is not necessary.

Approved

Mike Skagge	02/19/2024
Mike Skaggs	Date
CED Director/MPO Transportation Planner	
Radcliff/Elizabethtown MPO	

Table 6 Radcliff/Elizabethtown MPO Transportation Improvement Program FY 2022-2026

Federally-Funded Highway Projects

ROUTE	KYTC ID	COUNTY	TYPE OF WORK	DESCRIPTION	TYPE OF FUNDS	PHASE	YEAR	COST	TOTAL PROJECT COST	RESPONSIBL E AGENCY
US 31W 4-20011.		Hardin	Asset Management -	Address Pavement Condition from	NH	D	2021	\$550,000	\$2,550,000	KYTC -
0331W	4-20011.00	Harum	Pavement	MP 17.677 to MP 20.432	INIT	С	2022	\$2,000,000	\$2,330,000	Dist. 4
US 31W	4-20011.10	Hardin	Asset Management - Pavement	Address Pavement Condition from MP 17.677 to MP 20.432	NH	С	2023	\$3,500,000	\$3,500,000	KYTC - Dist. 4
US 31W	4-20013.00	Hardin	Asset Management - Pavement	Address Pavement Condition from MP 27.745 to MP 30.263	NHPM	D	2023	\$100,000	\$6,762,260	KYTC - Dist. 4
					NH	С	2024	\$6,662,260	φυ, ευδ., 200	

	Table 10 - Summary of Highway Funding Types											
	FUNDING TYPE											
Fiscal Year		BRO	BRX	IM	NHPM	NH	HSIP	STP	STPF	ТАР	CRP (Carbon Reduction Program)	TOTAL
2020-	Est. Cost					\$550,000	\$7,896,000	\$6,250,000		\$642,294		\$15,338,294
2021*	Revenue					\$550,000	\$7,896,000	\$6,250,000		\$642,294		\$15,338,294
2022	Est. Cost					\$17,552,000	\$4,036,042	\$4,384,000				\$25,972,042
2022	Revenue					\$17,552,000	\$4,036,042	\$4,384,000				\$25,972,042
2023**	Est. Cost	\$150,000	\$4,422,000		\$100,000	\$30,502,000		\$21,862,950	\$1,000,000			\$58,036,950
2023	Revenue	\$150,000	\$4,422,000		\$100,000	\$30,502,000		\$21,862,950	\$1,000,000			\$58,036,950
000.4**	Est. Cost					\$7,175,660	\$420,000	\$60,172,800		\$86,770	\$400,000	\$68,255,230
2024**	Revenue					\$7,175,660	\$420,000	\$60,172,800		\$86,770	\$400,000	\$68,255,230
0005	Est. Cost		\$370,000		\$11,000,000	\$18,195,000		\$18,065,000				\$47,630,000
2025	Revenue		\$370,000		\$11,000,000	\$18,195,000		\$18,065,000				\$47,630,000
0000	Est. Cost					\$1,950,000		\$65,000				\$2,015,000
2026	Revenue					\$1,950,000		\$65,000				\$2,015,000

^{*}Carryover from Previous TIP

^{**}The figures under STP for 2023 and 2024 are correct as presented in previous Administrative Modifications already published.

Table 2										
Current Federal Funding Sources under the FAST Act										
Funding Program	Abbreviation	Source	Funding Share							
Surface Transportation Block Grant Program/Surface Transportation Program	STBG/STP	FHWA	80% Federal 20% Match							
National Highway Performance Program	NHPP	FHWA	80% Federal 20% Match							
Surface Transportation Block Grant Program set- aside for Transportation Alternatives	TA	FHWA	80% Federal 20% Match							
Highway Safety Improvement Program	HSIP	FHWA	90% Federal 10% Match							
Rail-Highway Crossings Program	RRX/RRP	FHWA	90% Federal 10% Match							
Federal Bridge Replacement - On/Off System	BRX	FHWA	80% Federal 20% Match							
National Highway System Funds for Pavement	NHPM	FHWA	90% Federal 10% Match							
Surface Transportation Flex Funding	STPF	FHWA	80% Federal 20% Match							
National Highway System	NH	FHWA	80% Federal 20% Match							
Section 5307 Urbanized Area Formula	5307	FTA	80% Federal 20% Match							
Section 5307 Operating Expenses	5307	FTA	50% Federal 50% Match							
Section 5303 Planning Funds	5303	FTA	80% Federal 20% Match							
Section 5309 Bus and Bus Facilities Program (Ladders of Opportunity)	5309	FTA	80% Federal 20% Match							
Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	5310	FTA	80% Federal 20% Match							
Section 5337 State of Good Repair	5337	FTA	80% Federal 20% Match							
Section 5339 Bus and Bus Facilities	5339	FTA	80% Federal 20% Match							